

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	32,990.49	\$13,213.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	711.50	\$2,175.33	2	36,765.90	\$28,797.06	30	\$47,729.21	60.33%
A2b - Residential Conservation Services (RCS)	0.00	\$1,070.00	4	0.00	\$8,783.00	35	\$6,473.04	135.69%
A2c - Residential Retail	-11,474.80	\$9,187.75	2	-80,025.50	\$74,681.75	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,012.91	2	\$0.00	0.00%
Res Subtotal	-10,763.30	\$12,433.08	8.00	-10,269.11	\$129,487.72	97	\$54,202.25	
Res % of Total	100.00%	94.24%	88.89%	-12.24%	67.31%	91.51%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$18,061.67	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$760.00	1	86,499.82	\$56,949.36	8	\$24,813.11	229.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	7,659.20	\$5,937.50	1	\$0.00	0.00%
C&I Subtotal	0.00	\$760.00	1.00	94,159.02	\$62,886.86	9	\$24,813.11	
C&I % of Total	0.00%	5.76%	11.11%	112.24%	32.69%	8.49%	25.56%	
Total	-10,763.30	\$13,193.08	9	83,889.91	\$192,374.58	106	\$97,077.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.